

Lesotho Highlands Water Project - Phase II - Current Schedule LTCP May 2025 Final 2																																																																																																												
Activity ID	Activity Name	Part. % Comp.	Start	Finish																																																																																																								
					2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026				2027				2028				2029				2030				2031																																							
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																												
Major Milestones		71.43%	01-Jul-13	23-Aug-28																																																																																																								
Project Start		100%	01-Jul-13	01-Jul-13 A																																																																																																								
PMU Commencement Date		100%	19-Aug-13	19-Aug-13 A																																																																																																								
Commence Impoundment		100%	23-Nov-22	23-Nov-22 A																																																																																																								
Water Delivery		100%	05-Dec-22	05-Dec-22 A																																																																																																								
Project Finish		100%	15-Jan-25	15-Jan-25 A																																																																																																								
Commence Impoundment		0%	06-Feb-27	06-Feb-27																																																																																																								
Water Delivery		0%	23-Aug-28	23-Aug-28																																																																																																								
Engineering Services		55.48%	23-Apr-15	28-Feb-32																																																																																																								
Design and Supervision of PNEAR (Contract No. 3014)		98.37%	23-Apr-15	04-Mar-26																																																																																																								
Design and Supervision of PWAR (Contract No. 3004)		86.06%	17-Oct-16	02-Jun-26																																																																																																								
Design and Supervision of Bulk Power Supply & Telecoms (Contract No. 3008)		95.41%	05-Sep-16	15-May-26																																																																																																								
Design and Supervision of Town Planning, Housing & Infrastructure (Contract No. 3009)		92.15%	25-Aug-15	12-Aug-26																																																																																																								
Design and Supervision of Major Bridges (Contract No. 3020)		73.95%	05-Nov-18	30-Apr-27																																																																																																								
Design and Supervision of Feeder Roads & Bridges (Contract No. 3005)		0%	03-Feb-25	28-Feb-32																																																																																																								
Design and Supervision of Polihali Diversion Tunnel (Contract No. 3022)		91.56%	19-Sep-16	06-Feb-23 A																																																																																																								
Design and Supervision of Polihali Dam (Contract No. 3006)		61.01%	23-Jun-17	21-Aug-30																																																																																																								
Design and Supervision of Polihali Transfer Tunnel (Contract No. 3007)		53.77%	01-Dec-17	21-Nov-29																																																																																																								
Design and Supervision of Ancillary Public Service Facilities (Contract No. 3012)		29.35%	27-Jun-22	28-Jul-27																																																																																																								
Environmental, Social & Public Health		29.01%	03-Aug-15	23-Jun-28																																																																																																								
Polihali Labour Recruitment Desk (Contract No. 5510)		89.16%	07-Nov-18	28-Nov-25																																																																																																								
Health Impact Assessment & Public Health Action Plan (Contract No. 6018)		100%	25-Jun-18	15-Apr-21 A																																																																																																								
Social Development Master Plan (Contract No. 6032)		100%	09-Nov-20	12-Sep-25																																																																																																								
RAP - PNEAR & Dam Site Establishment Area (Contract No. 6013) [In-house]		100%	03-Aug-15	24-Aug-23 A																																																																																																								
RAP - Western Facilities (Contract No. 6017) [In-house]		100%	15-Feb-17	30-Apr-24 A																																																																																																								
ESIA - Polihali Western Access Corridor (Contract No. 6004)		100%	26-Sep-16	25-Jan-19 A																																																																																																								
RAP - Polihali Western Access Corridor (Contract No. 6006)		94.9%	09-Jan-17	27-Jun-25																																																																																																								
ESIA - Project Housing, Dam Site & Basin (Contract No. 6014)		100%	12-Jul-16	30-Nov-20 A																																																																																																								
Construction of Resettlement Villages & Replacement Housing in Polihali Site Establishment (Contract No. 6015A)		0%	13-Jan-25	04-Feb-27																																																																																																								
RAP - Polihali Reservoir Area (Contract No. 6015)		70.41%	12-Sep-16	15-Jul-27																																																																																																								
Master Plan of Feeder Roads & Minor Bridges (Contract No. 6019)		100%	10-May-21	12-Oct-22 A																																																																																																								
RAP - Feeder Roads & Minor Bridges (Contract No. 6012)		0%	13-Nov-25	23-Jun-28																																																																																																								
Cultural Heritage / Archaeological Plan (Contract No. 6025)		99.59%	30-Oct-17	24-Oct-23 A																																																																																																								
SHEQ Auditor - Advance Infrastructure (Contract No. 6023)		100%	01-Apr-19	15-Dec-23 A																																																																																																								
Grave Relocation, Exhumation & reburial Services (Contract No. 6015B)		92.23%	15-Jan-24	01-Jul-25																																																																																																								
Exhumation of Reburial of Graves affected by PWAR (Contract No. 6029)		100%	03-Feb-20	10-Dec-21 A																																																																																																								
Replacement Housing - Indundation Area (Contract No. 6015C)		0%	22-May-26	24-May-27																																																																																																								
Grave Relocation - Indundation Area (Contract No. 6015D)		0%	11-Feb-26	21-Oct-26																																																																																																								
Tender Process Construction		46.95%	06-Nov-15	28-Feb-31																																																																																																								
Tender Process Construction of PNEAR (Contract No. 4012)		100%	05-Nov-18	15-Dec-23 A																																																																																																								
Tender Process Construction of PWAR - West (Contract No. 4017A)		99.47%	12-Jul-19	27-Jun-25																																																																																																								
Tender Process Construction of PWAR - East (Contract No. 4017B)		100%	23-Jul-19	12-Sep-24 A																																																																																																								
Tender Process Rehabilitation of NAR (Contract No. 4026)		100%	09-Sep-19	01-Feb-24 A																																																																																																								
Tender Process Construction of Package 4005A - 132kV Transmission Line (Main)		100%	16-Sep-19	17-Dec-21 A																																																																																																								
Tender Process Construction of Package 4005B - 33kV Transmission Line (Tlokoeng)		100%	12-Mar-19	20-May-24 A																																																																																																								
Tender Process Construction of Package 4005C - Substation and Bulk Supplies		99.96%	04-Feb-20	30-Oct-24 A																																																																																																								
Tender Process Construction of Package 4005D - Telecommunications		100%	25-Apr-22	24-Feb-25 A																																																																																																								
Tender Process Construction of Package 4018A - Services, Platforms and Utilities		100%	09-Jan-19	31-Jul-22 A																																																																																																								
Tender Process Construction of Package 4018B - Polihali Village: Housing, Lodge, Recreational & School Facilities		100%	05-Jan-22	13-Dec-23 A																																																																																																								
Tender Process Construction of Package 4018C - Operations and Visitors Centre at Polihali		100%	08-Mar-22	1																																																																																																								

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Master Programme v20.0

Data Date: 15-May-25

TSC Layout

Date	Revision	Checked	Approved
	v14.0		
	v15.0		
	v16.0		
	v17.0		
	v18.0		